	Sim	plification Pathfinder Pilot Investment Plan: Delivery Info	rmation	Field Checker
1. Local authority	Wirral			<b>~</b>
2. Contact email address	marcusshaw@wi	rral.gov.uk		<b>✓</b>
3. Senior Responsible Officer(s)' (SROs) name(s) and email address(es)	Marcus Shaw			<b>✓</b>
4. S151 officer name and email address	Matthew Bennett matthewbennett			<b>✓</b>
5. Please list the parliamentary constituencies in which funding will be spent	Birkenhead, Wirr	al South, Wallasey		✓
6. Please list the council wards in which funding will be spent	Birkenhead & Tra	anmere, Bromborough, Seacombe		<b>✓</b>
7. Based on the local authority's remaining payments will be subject to satisfactory del			pending profile for FY23-24, FY24-25 and FY25-26 (all grant	
FY23-24 (£)		FY24-25 (£)	FY25-26 (£)	
16,989,563		18,767,689	11,339,898	✓
8. If you have made changes to previously agreed spending profiles, please outline why you are no longer able to deliver against the agreed profile, what impacts the changes will have, and how you will ensure the funding is spent in line with the revised timelines [max 500 words]	procurement of a before GFAs are e	djustments to the forecasting of spend profiles that reflect delivery partner, further contingency in delivery phase an entered into. All projects are on track to be delivered prior	d for some Town Deal projects the need to further develop them	*
9. Please set out the proposed consolidated governance structures you will have in place to ensure there is strategic oversight over the pathfinder pilot funding portfolio [max 300 words]	the Council's curr Board will be revi have no decision-	ent democratic decision making as set out in the constitut ewed to reflect the wider geographical remit of the Simpli	ation Pilot and all relevant decisions will be taken for approval via ion. The scope and membership of the Birkenhead Town Deal fication Pilot to form a consultative body. This successor body will be funds within the scope of the Simplification Pilot. Governance g.	
10. Please estimate the number of FTE staff you have devoted previously to delivering the projects within your pathfinder portfolio.	5.00			✓

11. Please estimate the number of FTE staff you plan to devote in future to delivering the projects within your pathfinder portfolio.	5.00. This will be reviewed once the full details of the Simplification Monitoring paperwork is shared.	✓
12. Please summarise any substantive changes you plan to make to previously agreed projects. These should be compared against signed-off project applications, business cases or project adjustment requests (whichever was agreed most recently) [max 500 words]	Two projects within the Investment Plan are subject to substantive change.  Birkenhead Market: In light of the Council's recent acquisition of the Pyramids/Grange shopping centre and the cost envelope for the former House of Fraser market site, Officers have reviewed options including suitable premises in the town centre retail area now owned by the Council. This will be subject to further consultation and approval by elected members on 6 December 2023 for consideration and approval. The former House of Fraser site remains in the Investment Plan as a longer term proposal.  The grant funding currently assigned to the market programme is propsed to be reallocated as follows:  *BIBA 3 design for the new build development on the former House of Fraser site and associated public realm;  *Demolition of the former House of Fraser building;  *Category B fit out and refurbishment of a vacant unit within the shopping centre bringing it back into use and providing c.65 new units to provide continuous delivery of a market. Consultation to date with market traders as part of the RIBA stage 3 design of the House of Fraser option will be used as a basis to deliver market trader requirements.  *Demolition of the existing market building and associated public realm on the site to enhance the area around newly constructed Birkenhead Commercial District Grade A office development; and  *Gap funding for increased costs for a new Primary Substation. This is essential to enable commercial and residential development of the town centre where costs have escalated owing to inflationary costs and a 4km route to secure a point of connection for a power supply. Transport Visitor Attraction (Transport Shed): NB: A number of options have been considered with National Museums Liverpool for the Transport Visitor Attraction (Transport Shed): NB: A number of options have been considered with National Museums Liverpool for the Transport Shed location, but delivery challenges have been encountered due to third party land ownership and cost inflat	<b>&gt;</b>

3 September 2023, Policy and Resources (P&R) Committee approved a recommendation to accept the offer from DLUHC to join the 13. Please set out how you have engaged with key stakeholders, including local Simplification Pilot. Members of Parliament [max 250 words] 4 October 2023, P&R Committee delegated authority to the Director of Regeneration and Place in consultation with Group Leaders to submit the Investment Plan. The Director of Regeneration and Place conducted this consultation which received majority support. 27 October 2023, the Officer Decision Notice detailing the decision of the Director of Regeneration and Place to submit the Investment Plan was published. Further consultation has been undertaken with MPs, elected members covering the geography of the Simplification Pilot and the existing Town Deal Board, all of which support participation in the Simplification Pilot. A number of comments have been received and noted which are subsequently mitigated as follows: Birkenhead Market: As outlined in Q12 of the Investment Plan this will be subject to further consultation and approval by elected members on 6 December 2023. The former House of Fraser site currently remains in the Investment Plan as a longer-term proposal. Transport Shed: As outlined in Q12 the Transport Visitor Attraction remains within the Investment Plan highlighting delivery challenges. This will be subject to further consultation and approval by elected members. Governance: Q9 of the Investment Plan sets out the approved principle of a consolidated governance structure to cover the wider remit of the Simplification Pilot. Final governance arrangements, including Terms of Reference for the successor body to the current Town Deal Board will be reported to a future committee meeting. Yes 14. Please confirm you have sign-off from your S151 officer, SRO(s) and council leader

End

	Simplification Pathfinder Pilot Investment Plan: Project Information	Field
Project 1		Checker
Project name	Transport Visitor Attraction (Transport Shed)	<b>✓</b>
Postcode(s)	CH41 1AY	<b>\</b>
Summary [max 150 words]	Approved DLUHC Project: A new transport-based heritage visitor attraction delivered by National Museums Liverpool (NML).  Update: A number of options have been considered with NML for the location, but delivery challenges due to third party land ownership and cost inflation, leading officers and NML teams to conclude that a joint project with NML is likely to be undeliverable for the £6.3m budget in the timeframe required. However, Council officers and NML are both very keen to continue exploring options for a significant visitor destination and initial thoughts are that a location should be explored to be delivered in the medium to long term as part of the draft Waterfront Masterplan. The project remains within the Investment Plan and will be subject to further consultation and approval by elected members, including any potential reallocation of funds. Subsequent changes will be reported to DLUHC via a future Project Adjustment Review as appropriate.	✓
Spend to date (DLUHC funding)	£395,273.00	<b>V</b>
Projected future spend (DLUHC funding)	£5,955,158.00	<b>V</b>
Start date	01/03/22	<b>V</b>
Projected completion date	31/03/26	<b>V</b>
Approximate split between intervention th		_
Enhancing sub-regional and regional		
connectivity		<b>~</b>
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service economy	100.00%	<b>✓</b>
Improving the quality of life of residents		<b>✓</b>
Employment and education		<b>✓</b>
Project 2		
Project name	Education Engagement Network	$\checkmark$
Postcode(s)	Central Hub CH41 1AD	<b>V</b>
Summary [max 150 words]	Multi-agency project providing the infrastructure needed to deliver pathways to employment through employer-led education, careers advice and guidance, targeting the most disadvantaged and vulnerable groups in Birkenhead. The project will involve the creation of a hub and spoke model across 9 sites in Birkenhead. The Project will support targeted groups include young people; adults who have low levels of education and training; older adults who lack digital skills to access employment other essential services; care leavers; vulnerable women; under-represented ethnic minority groups; and ex-offenders or those to be diverted from the criminal justice system; and people at risk of addiction. Wirral Met College, as project leader, will form the anchor Hub organisation, bringing together the wealth of expertise and services provided by the partners. The advice, guidance and community curriculum provided is through the well-established partnership between the Council's Life Long Learning service and the College.	<b>✓</b>
Spend to date (DLUHC funding)	£84,050.00	<b>V</b>
Projected future spend (DLUHC funding)	£1,796,950.00	<b>\</b>
Start date	01/06/22	<b>V</b>
Projected completion date	31/03/26	$\checkmark$
Approximate split between intervention th	emes (%)	
Enhancing sub-regional and regional connectivity		<b>~</b>
Unlocking and enabling industrial, commercial, and residential development		<b>✓</b>

	7	
Strengthening the visitor and local service		<b>✓</b>
economy		
Improving the quality of life of residents	100.00%	<b>*</b>
Employment and education	100.00%	<b>~</b>
Project 3		
Project name	Joy (Wellbeing & Opportunity Hub)	<b>✓</b>
Postcode(s)	CH41 6BU	✓/
Summary [max 150 words]	'Joy' will provide a vibrant and accessible environment where children, young people and families can access services which will improve their health, wellbeing and life chances. Joy won't feel like a traditional health centre, but will bring together the health, arts and culture sectors through a fully integrated network of organisations from across the health, local authority and third sectors, where 'one door opens many'. By using arts and culture Joy will reimagine how mental health is supported and understood, and how the arts can be a catalyst for change in the well-being and aspirations of the local Birkenhead community. Joy is being delivered by Open Door Charity, the largest independent provider of talking therapies in and Wirral, in partnership with Wirral Community Health & Care NHS Foundation Trust.	✓
Spend to date (DLUHC funding)	£172,037.00	<b>~</b>
Projected future spend (DLUHC funding)	£3,809,772.00	<b>V</b>
Start date	01/09/22	<b>V</b>
Projected completion date	31/03/26	<b>V</b>
Approximate split between intervention the		v
Enhancing sub-regional and regional		
connectivity		<b>✓</b>
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service economy		<b>✓</b>
Improving the quality of life of residents	50.00%	<b>~</b>
Employment and education	50.00%	<b>V</b>
Project 4		¥
Project name	Egerton House	<b>✓</b>
Postcode(s)	CH41 1FN	<b>V</b>
Summary [max 150 words]	This project involves the re-purposing of 7,000sq ft of existing floorspace at Egerton House to make it suitable for the incubation and growth of small and medium businesses in the Business, Financial and Professional Services sector, and the growing Digital sector in Birkenhead. The Project will provide flexible space within a modern and collaborative working environment supporting entrepreneurs seeking growth and expansion.	<b>*</b>
Spend to date (DLUHC funding)	£143,470.00	<b>\</b>
Projected future spend (DLUHC funding)	£1,341,530.00	$\checkmark$
Start date	01/06/22	<b>~</b>
Projected completion date	30/09/24	<b>√</b>
Approximate split between intervention the	emes (%)	
Enhancing sub-regional and regional		
connectivity		<b>✓</b>
Unlocking and enabling industrial, commercial, and residential development	100.00%	<b>✓</b>
Strengthening the visitor and local service economy		✓
Improving the quality of life of residents		<b>✓</b>
Employment and education		<b>✓</b>

Visicotic name  Visicotic name	Project 5		
Centa SIA   Surround provides a collaborative hub for innovative entrepreneurs in the creative and digital sector though the refurthshment of a 16,000 sq.ft single storey former industrial garage unit next to Birkenhead Princy. The building will hose approximately 40 individual affordable workspaces and offer a napage of sizes and configurations to fit a range of budgets. Startyard will include communal areas, coffee shopfats, event and meeting spaces designed in the spirit of collaboration. Owned by Microsine Creative, Startyard provides easy-in-easy-out terms, suitable for growing local businesses to loak the next step in their journey.    Projected former and IDUHE funding   227,700.00   270,000   270,		Startvard	<b>√</b>
Surryard provides a collaborative hab for innovative entrepreneurs in the creative and regional according to the refurbhinment of a 15,000 sq. ft. single store from industrial garage unit next to filter-head Pelov. The building will house approximately 40 individual affordable workspoes and offer a range of sizes and configurations to ft a range of budgets. Startyard will include communial areas, coffee shop/aria, event and meeting source designed in the sport of collaboration. Owned by Microzine Creative, Startyard provides easy-in-easy-out terms, suitable for growing local businesses to take the next step in their journey.  227,700.00  270,000  271,000  272,000  272,000  273,000  273,000  274,000  274,000  275,0	Postcode(s)		<b>✓</b>
Interested thrure spend (DLHC tunding) E 0.00  Interested thrure spend (DLHC tunding) E 0.00  Interested completion date 0/096/22  Interested completion date 9/096/24  Interested thrure spend industrial, omnercially of life of residents imployment and deucation 50.00%  Interested thrure spend (DLHC tunding) E 0.00%  Interested thrure spend (DLHC funding) E 0.00%	Summary [max 150 words]	Startyard provides a collaborative hub for innovative entrepreneurs in the creative and digital sector though the refurbishment of a 16,000 sq ft single storey former industrial garage unit next to Birkenhead Priory. The building will house approximately 40 individual affordable workspaces and offer a range of sizes and configurations to fit a range of budgets. Startyard will include communal areas, coffee shop/café, event and meeting spaces designed in the spirit of collaboration. Owned by Microzine Creative, Startyard provides easy-in-easy-out terms, suitable for growing local	<b>✓</b>
tiant date   0,106/22	Spend to date (DLUHC funding)	£227,700.00	<b>✓</b>
tropected completion date  30/08/24 programmate spills between intervention themes (%) inhanding sub-regional and regional onnectivity provincials pills between intervention themes (%) inhanding sub-regional and regional onnectivity provinces pills between intervention themes (%)  30.00%  30.00%  40.0	Projected future spend (DLUHC funding)	£0.00	<b>✓</b>
Approximate split between intervention themes (%) Inhancing sub-regional and regional onnectivity Inhancing sub-regional and regional onnectivity Inhancing and enabling industrial, Inhancing sub-regional and residential development Interregitening the visitor and local service Interregitening the	Start date	01/06/22	<b>✓</b>
inhancing sub-regional and regional connectivity connecti	Projected completion date	30/08/24	<b>✓</b>
Approximate plane and pashing industrial, commercial, and residential development strengthening the visitor and local service sconomy miproving the quality of life of residents imployment and education 50.00%  Poject 6  Future Yard Music Skills Venue  Vorget name Future Yard is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them with the facility. The project involves deliver of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-diered green space. The facility is un by Future Vard Ct., a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  Vorgeted future spend (DUDHC funding) E.035,713.00  Vorgeted future spend	Approximate split between intervention the	emes (%)	
Unlocking and enabling industrial, omerability industrial, and residential development of surregistening the visitor and local service conomy mproving the quality of life of residents imployment and education storage of the part of th	Enhancing sub-regional and regional		. //
trengthening the visitor and local service conomy  proving the quality of life of residents imployment and education 70 costs of 100 co	connectivity		~
trengthening the visitor and local service conomy mproving the quality of life of residents imployment and education socode(s) CH41 6AB  Future Yard Music Skills Venue Socode(s) CH41 6AB  Future Yard Music Skills Venue  Socode(s) CH41 6AB  Future Yard Music Skills Venue  Socode(s) CH41 6AB  Future Yard Music Skills Venue  Additional 6,822 Sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studie/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  Future Yard Skinder Venue Skinder	Unlocking and enabling industrial,	50.00%	
proving the quality of life of residents  Imployment and education  50.00%  Project 6  Proture Yard Music Skills Venue  Postcode(s)  CH41 6AB  Future Vard Is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. fit of music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. fit of music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. fit of music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. fit of music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. fit of music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. for music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating and additional 6,822 sq. for music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating and additional 6,822 sq. for music sector specific project spaces and start-ups. clustering them within the facility. The project involves delivery of phase 2 creating and additional 6,822 sq. for music sector specific project spaces and start-ups. clustering them within the facility.	commercial, and residential development		<b>✓</b>
Improving the quality of life of residents   South   S	Strengthening the visitor and local service		
impleyment and education  50.00%  Project 6  Project 16  Postcode(s)  CH41 6AB  Future Yard is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  Spend to date (DLUHC funding)  £548,281.00  £1,035,719.00  4. Approximate split between intervention themes (%)  Findinacing sub-regional and regional connectivity  Johocking and enabling industrial, commercial, and residential development  Foreigned and education  50.00%  Foreigned to mame  Argyle Street Creative Hub	economy		<b>~</b>
Project 6 Project name Puture Yard Music Skills Venue CH41 6AB Puture Yard is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk // workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  Projected future spend (DLUHC funding) 15,035,719.00 16,056/22 17,035,719.00 18,005/22 19,005/20 19,005/	Improving the quality of life of residents		<b>✓</b>
Future Yard Music Skills Venue  CH41 6AB  Future Ward Is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific projects and start-ups, clustering them within the facility. The project involves all excepts and start-ups, clustering them within the facility. The project involves all excepts and start-ups, clustering them within the facility. The project involves as sector specific mentorship and accelerator programment infrastructure. The funding will facilitate and stall seven purple will additional 6,823,811.00  ### Violet To Project To P	Employment and education	50.00%	<b>V</b>
CH41 6AB  Future Yard is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  Spend to date (DLUHC funding)  £548,281.00  ### O1/06/22  ###	Project 6		
Puture Yard is a live music venue with a 350-person capacity. It offers learning opportunities for local young people to work with accredited frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  Sepend to date (DLUHC funding)  E548,281.00  ### Projected future spend (DLUHC funding)  E1,035,719.00  ### Violected completion date  10/06/22  ### Violected completion date  10/06/22  ### Violected completion date  10/06/22  ### Violected completion date  10/06/21  ### Violected completion date  10/06/22  ### Violected completion date  10/06/22  ### Violected completion date  10/06/21  ### Violected completion date  10/06/22  ### Violected completion date  10/06/22  ### Violected completion date  10/06/23  ### Violected completion date  10/06/21  ### Violected completion date  10/06/22  ### Viol	Project name	Future Yard Music Skills Venue	<b>V</b>
frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The facility is run by Future Yard CIC, a non-profit constituted to utilise music for the social, cultural and economic development of Birkenhead.  spend to date (DLUHC funding)  £548,281.00  **Projected future spend (DLUHC funding)  £1,035,719.00  **Injury of the social funding	Postcode(s)	CH41 6AB	<b>V</b>
Projected future spend (DLUHC funding) £1,035,719.00  Projected completion date 01/06/22  Projected completion date 31/03/26  Approximate split between intervention themes (%)  Enhancing sub-regional and regional connectivity  Unlocking and enabling industrial, commercial, and residential development  Extrengthening the visitor and local service conomy  Improving the quality of life of residents  Imployment and education 50.00%  Project 7  Project 7  Project name  Argyle Street Creative Hub	Summary [max 150 words]	frameworks from a range of skills partners. The innovative in-house music start-up incubator provides a sector specific mentorship and accelerator programme to new music sector businesses and start-ups, clustering them within the facility. The project involves delivery of phase 2 creating an additional 6,822 sq. ft of music sector specific project spaces and skills development infrastructure. The funding will facilitate x20 studio/project spaces, open plan hot-desk / workspace, private meeting rooms, a 350-capacity live music venue, cafe/bar and multi-tiered green space. The	<b>✓</b>
Projected future spend (DLUHC funding) £1,035,719.00  Projected completion date 01/06/22  Projected completion date 31/03/26  Approximate split between intervention themes (%)  Enhancing sub-regional and regional connectivity  Unlocking and enabling industrial, commercial, and residential development  Extrengthening the visitor and local service conomy  Improving the quality of life of residents  Imployment and education 50.00%  Project 7  Project 7  Project name  Argyle Street Creative Hub	Spend to date (DLUHC funding)	£548,281.00	<b>✓</b>
Activated at the state of the s	Projected future spend (DLUHC funding)		<b>V</b>
Approximate split between intervention themes (%) Inhancing sub-regional and regional Connectivity Unlocking and enabling industrial, Commercial, and residential development Interest the visitor and local service Conomy Improving the quality of life of residents Imployment and education Imployme	Start date	01/06/22	<b>V</b>
inhancing sub-regional and regional connectivity  Unlocking and enabling industrial, commercial, and residential development connectivity  Strengthening the visitor and local service conomy conomy the quality of life of residents conjugate and education conjugate and ed	Projected completion date	31/03/26	<b>V</b>
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Unlocking and enabling industrial, commercial, and residential development  Strengthening the visitor and local service economy  Improving the quality of life of residents  Employment and education  Froject 7  Project name  Argyle Street Creative Hub	Enhancing sub-regional and regional		
commercial, and residential development  Strengthening the visitor and local service economy  Improving the quality of life of residents  Imployment and education  Soloow  Project 7  Project name  Argyle Street Creative Hub	connectivity		~
Strengthening the visitor and local service sconomy 50.00%  Improving the quality of life of residents 50.00%  Imployment and education 50.00%  Project 7  Project name Argyle Street Creative Hub	Unlocking and enabling industrial,		
economy Improving the quality of life of residents Imployment and education Improving the quality of life of residents Imployment and education Improving the quality of life of residents Imployment and education Improving the quality of life of residents Improving the quality of lif	commercial, and residential development		<b>~</b>
mproving the quality of life of residents  Imployment and education  Project 7  Project name  Argyle Street Creative Hub	Strengthening the visitor and local service economy	50.00%	<b>✓</b>
Employment and education 50.00%  Project 7  Project name Argyle Street Creative Hub	Improving the quality of life of residents		<b>V</b>
Project 7 Project name Argyle Street Creative Hub	Employment and education	50.00%	<b>V</b>
Project name Argyle Street Creative Hub	Project 7		
	Project name	Argyle Street Creative Hub	<b>V</b>
OSICORE(S) CLIHT OF C	Postcode(s)	CH41 6LQ	<b>V</b>

C	Annula Constitut Malana Hala will be a target annution along bound intermediate be at the constitution and outlined as District and The consist	
Summary [max 150 words]	Argyle Creative Makers Hub will be a transformative, place-based, intervention to boost the creative and cultural sector in Birkenhead. The project will involve the acquisition and redevelopment of a vacant property to create over 13,000 sq. ft of new and improved space for 'makers' including	
	creative, cultural and community space, operated by Make CIC. The space will provide creative workspace with wrap around support including	
	classes and educational opportunities, mentoring programmes and events. Make CIC is a social enterprise founded in 2012.	$\checkmark$
	classes and educational opportunities, mentoring programmes and events. Make CiC is a social enterprise rounded in 2012.	
Spend to date (DLUHC funding)	£204,098.00	
Projected future spend (DLUHC funding)	£1,404,652.00	~/
Start date	01/06/22	~/
Projected completion date	31/03/26	~/
Approximate split between intervention th		~
Enhancing sub-regional and regional		
connectivity		$\checkmark$
Unlocking and enabling industrial,	50.00%	
commercial, and residential development	30.00%	
commercial, and residential development		~
Strengthening the visitor and local service		•
economy		<b>~</b>
Improving the quality of life of residents		<b>√</b>
Employment and education	50.00%	<b>V</b>
Project 8		
Project name	Sustainability Central	<b>V</b>
Postcode(s)	CH41 1EB	<b>V</b>
Summary [max 150 words]	Sustainability Central will provide a prominent, physical hub and focal point to co-ordinate activities for a number of prominent organisations in	Ť
	the low carbon sector within Birkenhead. The project will involve the refurbishment, re-purposing and retrofit of an existing building and	
	surrounding outdoor space, currently known as the North Western Ship Repair facility, within the Wirral Waters Enterprise Zone. It brings forward	
	the re-use of the late 50's / early 60's built building as a green 'retro-fit' pilot exemplar. Sustainability Central will cluster industry partners and be	
	used by community groups to encourage collaboration, embed best practice and delivers on the initiatives and activities from the Sustainability	•
	Central Action Plan. The project is led by Peel and will be used to provide workspace, host activities, education and skills development and R&D.	
Spend to date (DLUHC funding)	£0.00	<b>~</b>
Projected future spend (DLUHC funding)	£1,732,500.00	<b>V</b>
Start date	01/09/22	<b>V</b>
Projected completion date	31/03/26	<b>V</b>
Approximate split between intervention th		· ·
Enhancing sub-regional and regional		
connectivity		<b>~</b>
Unlocking and enabling industrial,		
commercial, and residential development		<b>√</b>
		Ť
Strengthening the visitor and local service		
economy		<b>~</b>
Improving the quality of life of residents		<b>V</b>
Employment and education	100.00%	<b>~</b>
Project 9		
Project name	Eureka! Landscaping	<b>V</b>
Postcode(s)	CH44 6QY	. //

Summary [max 150 words]	Eureka! Landscaping will deliver a new public space with high quality landscaping/public realm and highway improvements at the new visitor attraction Eureka! Science + Discovery, located at Seacombe Ferry. The project will capitalise on Birkenhead's unique association with the River Mersey, celebrating and maximising a key heritage asset. The project will significantly enhance the key waterfront heritage asset, providing a vibrant, complementary, mixed-use offer, generating increased footfall, visitor numbers and dwell time.	✓
Spend to date (DLUHC funding)	£74,250.00	<b>√</b>
Projected future spend (DLUHC funding)	£2,043,750.00	<b>V</b>
Start date	01/11/22	<b>V</b>
Projected completion date	31/03/26	<b>V</b>
Approximate split between intervention the	emes (%)	, i
Enhancing sub-regional and regional connectivity		<b>✓</b>
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service	50.00%	<b>✓</b>
economy	E0 00%	
Improving the quality of life of residents  Employment and education	50.00%	<b>V</b>
Project 10		
Project 10 Project name	Woodside Ferry Village	
Postcode(s)	CH41 6DU	<b>V</b>
Summary [max 150 words]	Woodside Ferry Village aligns with the vision and projects for the wider Birkenhead waterfront. Together they provide a suite of transformational	~
	schemes that will develop Woodside Waterfront into a major visitor destination by improving its heritage and cultural assets, landscape, connectivity and wayfinding. The project will provide a new leisure and cultural offer by - investing in the heritage asset to upgrade and protect it; create a space for independent businesses, events & performance where people can enjoy Woodside Ferry Village and the waterfront location; develop a programme of events for the local community using music, art, exercise, theatre and play; developing relationships with local businesses to create a focal point at Woodside, creating and improving community and bringing people to Birkenhead; develop a destination app and interactive map to promote Birkenhead and the attractions of the area that are on offer.	<b>✓</b>
Spend to date (DLUHC funding)	£19,800.00	<b>V</b>
Projected future spend (DLUHC funding)	£376,200.00	<b>\</b>
Start date	01/11/22	<b>\</b>
Projected completion date	01/04/24	<b>\</b>
Approximate split between intervention the	emes (%)	
Enhancing sub-regional and regional		<b>✓</b>
connectivity		•
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service economy	100.00%	<b>✓</b>
Improving the quality of life of residents		<b>✓</b>
Employment and education		<b>V</b>
Project 11		
Project name	Birkenhead Priory	<b>~</b>
Postcode(s)	CH41 5JH	<b>✓</b>

Summary [max 150 words]	Birkenhead Priory, the oldest standing building on Merseyside (c.1150) and a scheduled monument, is limited by its current condition, however pilot events demonstrate an overwhelming demand for an enhanced offer. The project will provide refurbishment, a visitor information facility, refreshed museum space and an architectural lighting scheme.  The project will capitalise on Birkenhead's unique association with the River Mersey, celebrating and maximising a key heritage asset.	<b>✓</b>
Spend to date (DLUHC funding)	£14,125.00	<b>√</b>
Projected future spend (DLUHC funding)	£339,305.00	<b>V</b>
Start date	01/11/22	<b>V</b>
Projected completion date	31/03/26	<b>V</b>
Approximate split between intervention the		·
Enhancing sub-regional and regional		•
connectivity		<b>✓</b>
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service	100.00%	
economy		<b>~</b>
Improving the quality of life of residents		$\checkmark$
Employment and education		<b>V</b>
Project 12		V
Project name	Hamilton Square Area Public Realm	$\checkmark$
Postcode(s)	CH41 6DN	<b>V</b>
Summary [max 150 words]	Public realm improvements in the Hamilton Square area, inlucing landmark lighting and public art, to provide a significantly enhanced visitor	•
, .	experience.	✓
Coord to data (DIIIIC for disc)	£0.00	. //
Spend to date (DLUHC funding) Projected future spend (DLUHC funding)	£3,031,380.00	<b>V</b>
Start date	01/11/22	<b>V</b>
	31/03/23	~
Projected completion date		<b>~</b>
Approximate split between intervention the Enhancing sub-regional and regional	50.00%	
connectivity	50.00%	✓
Unlocking and enabling industrial,		
commercial, and residential development		<b>✓</b>
Strengthening the visitor and local service		<b>✓</b>
economy	50.000	
Improving the quality of life of residents	50.00%	<b>V</b>
Employment and education		<b>V</b>
Project 13	New Farm Haveign and development	
Project name	New Ferry Housing redevelopment	<b>V</b>
Postcode(s)	CH62 5AG, CH62 5BH, CH62 5BE  The project will facilitate the transformation of New Formy Having acquired sites for radovalenment, the Council are working with its professed.	<b>✓</b>
Summary [max 150 words]	The project will facilitate the transformation of New Ferry. Having acquired sites for redevelopment, the Council are working with its preferred	•
	development partner, the Regenda Group to build new affordable housing in the heart of the town centre - a mix of 77 new apartments and family homes.	<b>✓</b>
Spend to date (DLUHC funding)	£0.00	<b>✓</b>
Projected future spend (DLUHC funding)	£2,590,266.00	<b>V</b>
Start date	07/01/21	1
	107/01/21	
Projected completion date	31/03/26	<b>V</b>

Enhancing sub-regional and regional connectivity		<b>~</b>
Unlocking and enabling industrial,	50.00%	
commercial, and residential development	30.00%	. //
commercial, and residential development		~
Strengthening the visitor and local service		
economy		<b>~</b>
Improving the quality of life of residents		<b>~</b>
Employment and education	50.00%	<b>~</b>
Project 14		
Project name	New Ferry Town Centre Highways and environmental improvements	<b>✓</b>
Postcode(s)	CH62 5AG, CH62 5BH, CH62 5BE	<b>~</b>
Summary [max 150 words]	Environmental, traffic calming measures and public realm improvements will be introduced along the pedestrianised area of Bebington Road, to provide a more pedestrian friendly experience for visitors. This will also include a reprovided public car park within the town centre.	<b>✓</b>
Spend to date (DLUHC funding)	£102,498.00	<b>~</b>
Projected future spend (DLUHC funding)	£521,029.00	<b>~</b>
Start date	01/05/21	<b>~</b>
Projected completion date	30/09/24	<b>✓</b>
Approximate split between intervention the	emes (%)	
Enhancing sub-regional and regional	50.00%	. //
connectivity		~
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service		. //
economy		~
Improving the quality of life of residents	50.00%	$\checkmark$
Employment and education		$\checkmark$
Project 15		
Project name	Birkenhead Market	<b>~</b>
Postcode(s)	CH41 6ED	<b>~</b>
Summary [max 150 words]	DLUHC approved project: The construction of a new purpose built market on the former House of Fraser (HoF) site with a servicing area and public	
	realm.	
	Update: In light of the Council's recent acquisition of the Pyramids/Grange shopping centre and the cost envelope for the former HoF market site,	
	Officers have reviewed options including suitable premises in the town centre retail area now owned by the Council. This will be subject to further	
	consultation and approval by elected members. The former HoF site remains as a longer term proposal.	
	Subject to the above consultation and approval, the grant funding currently assigned to the market programme is proposed as follows:	<b>√</b>
	• ■BIBA 3 design for development on former HoF site.	•
	Demolition of former HoF building.	
	• Category B fit out/refurbishment of a vacant unit within the shopping centre.	
	•Demolition of existing market building/associated public realm.	
	• Sap funding for increased costs for new Primary Substation.	
Spend to date (DLUHC funding)	£590,600.12	<b>4</b>
Projected future spend (DLUHC funding)	£13,809,399.88	<b>J</b>
Start date	01/02/21	<b>4</b>
Projected completion date	31/3/2026	<b>V</b>
Approximate split between intervention the		•
Approximate spit between intervention the	ines (//)	

Enhancing sub-regional and regional		<b>√</b>
connectivity	45.000/	Ť
Unlocking and enabling industrial,	45.00%	
commercial, and residential development		<b>~</b>
Strengthening the visitor and local service	55.00%	J
economy		•
Improving the quality of life of residents		$\checkmark$
Employment and education		$\checkmark$
Project 16		
Project name	Woodside Ferry Landing Stage	<b>\</b>
Postcode(s)	CH41 6DU	<b>\</b>
Summary [max 150 words]	The replacement of all key infrastructure to provide a 40 year + life extension of the pontoon and enable Merseytravel to continue to deliver daily river crossing services from the terminal, to help create a first class visitor destination at Woodside.	✓
Spend to date (DLUHC funding)	£0.00	<b>√</b>
Projected future spend (DLUHC funding)	£7,910,407.00	<b>V</b>
Start date	01/01/22	<b>V</b>
Projected completion date	31/12/2024	<b>V</b>
Approximate split between intervention the	emes (%)	
Enhancing sub-regional and regional	100.00%	
connectivity		<b>~</b>
Unlocking and enabling industrial,		
commercial, and residential development		✓
Strengthening the visitor and local service		. //
economy		~
Improving the quality of life of residents		<b>\</b>
Employment and education		<b>✓</b>
Project 17		
Project name	International Battle of the Atlantic	<b>\</b>
Postcode(s)	CH41 6DU	<b>V</b>
Summary [max 150 words]	A world class visitor destination which is uniquely split on two banks of the Mersey. Proposals include the complete redevelopment of the U-boat Story, an education centre and memorial site for the Battle of the Atlantic.	<b>✓</b>
Spend to date (DLUHC funding)	£267,948.18	<b>J</b>
Projected future spend (DLUHC funding)	£2,665,177.00	<b>J</b>
Start date	01/01/22	<b>√</b>
Projected completion date	31/03/2025	<b>V</b>
Approximate split between intervention the		<b>V</b>
Enhancing sub-regional and regional		
connectivity		$\checkmark$
Unlocking and enabling industrial,		
commercial, and residential development		<b>✓</b>
Strengthening the visitor and local service	100.00%	
economy		•
Improving the quality of life of residents		<b>\</b>
Employment and education		<b>\</b>
Project 18		
Project name	One O Clock Gun/Woodside Bus Station	<b>\</b>

Postcode(s)	CH41 6DJ	<b>√</b>
Summary [max 150 words]	Delivery of high quality public realm in and around Woodside Ferry Terminal and along the River Mersey frontage.	<b>1</b>
Spend to date (DLUHC funding)	£0.00	<b>✓</b>
Projected future spend (DLUHC funding)	£4,171,390.00	<b>V</b>
Start date	01/01/22	<b>~</b>
Projected completion date	31/03/2025	• /
Approximate split between intervention the		
Enhancing sub-regional and regional	100.00%	
connectivity		✓
Unlocking and enabling industrial,		
commercial, and residential development		1
commercial, and residential development		•
Strengthening the visitor and local service		
economy		$\checkmark$
Improving the quality of life of residents		<b>√</b>
Employment and education		<b>V</b>
Project 19		
Project name	Woodside Gyratory	<b>√</b>
Postcode(s)	CH41 6DJ	<b>V</b>
Summary [max 150 words]	Reconfiguration of the gyratory to support active travel, reallocating space to pedestrians and creating a coherent movement corridor between	•
Sammary [max 150 words]	Birkenhead town centre and the Waterfront.	✓
		•
Spend to date (DLUHC funding)	£0.00	<b>\</b>
Projected future spend (DLUHC funding)	£4,633,951.00	<b>✓</b>
Start date	01/01/22	<b>V</b>
Projected completion date	31/03/2025	<b>~</b>
Approximate split between intervention the		
Enhancing sub-regional and regional	100.00%	<b>✓</b>
connectivity		
Unlocking and enabling industrial,		
commercial, and residential development		<b>~</b>
Characath and a the colorest and least an in-		
Strengthening the visitor and local service		<b>~</b>
economy		. //
Improving the quality of life of residents		<b>*</b>
Employment and education		<b>*</b>
Project 20		
Project name	Europa Residential	<b>V</b>
Postcode(s)		×
Summary [max 150 words]	Delivery of 189 residential units on council owned land to support the acceleration of housing delivery and a diversification of the town centre.	✓
Spend to date (DLUHC funding)	£0.00	✓
Projected future spend (DLUHC funding)	£3,307,707.00	✓
Start date	09/01/20	$\checkmark$
Projected completion date	31/12/25	<b>V</b>
Approximate split between intervention the	emes (%)	
Enhancing sub-regional and regional		
connectivity		•
	_	-

Unlocking and enabling industrial,	100.00%	
commercial, and residential development	100.00%	
commercial, and residential development		~
Strengthening the visitor and local service		
economy		<b>✓</b>
Improving the quality of life of residents		<b>V</b>
Employment and education		<b>V</b>
Project 21		
Project name	Charing Cross & Grange Road	
Postcode(s)	CH41 2PH, CH41 2PH	<b>4</b>
Summary [max 150 words]	Improved connectivity, accessibility, road safety and public realm improvements to the Town Centre including new crossing points;	
ouninary [max 250 Words]	implementation of timed vehicular access restrictions to the high street; new paving, trees and street furniture on the high street itself plus a trial	. //
	'Low Traffic Neighbourhood'.	•
Spend to date (DLUHC funding)	£193,603.30	. //
, , , , , , , , , , , , , , , , , , , ,	£2,775,641.70	<b>*</b>
Projected future spend (DLUHC funding) Start date	09/01/21	
Projected completion date	31/12/2024	
Approximate split between intervention the		•
Enhancing sub-regional and regional	100.00%	
connectivity	100.00%	$\checkmark$
Unlocking and enabling industrial,		
commercial, and residential development		<b>√</b>
		•
Strengthening the visitor and local service		
economy		<b>~</b>
Improving the quality of life of residents		<b>✓</b>
Employment and education		<b>\</b>
Project 22		
Project name	Conway & Europa Boulevard	$\checkmark$
Postcode(s)	CH41 6RY, CH41 4PE, CH41 6RT	<b>\</b>
Summary [max 150 words]	Improved connectivity, accessibility, road safety and public realm improvements to the Town Centre with improved pedestrian and cycle points	
	including a super-crossing, segregated bi-directional cycleway, new pavements, trees and a new shared surface space.	<b>✓</b>
Spend to date (DLUHC funding)	£186,319.61	<b>✓</b>
Projected future spend (DLUHC funding)	£3,717,739.00	<b>\</b>
Start date	19/01/20	<b>\</b>
Projected completion date	31/12/2024	<b>\</b>
Approximate split between intervention the	mes (%)	
Enhancing sub-regional and regional	100.00%	<b>√</b>
connectivity		
Unlocking and enabling industrial,		
commercial, and residential development		<b>\</b>
Strengthening the visitor and local service		<b>✓</b>
economy		
Improving the quality of life of residents		<b>V</b>
Employment and education		<b>*</b>
Project 23	Town Deal monitoring costs	
Project name	Town Deal monitoring costs	<b>V</b>
Postcode(s)		X

Summary [max 150 words]	1% allocation to cover montoring costs for Town Deal projects (RDEL)	$\checkmark$
Spend to date (DLUHC funding)	£137,500.00	$\checkmark$
Projected future spend (DLUHC funding)	£112,500.00	<b>~</b>
Start date	31/07/22	<b>\</b>
Projected completion date	31/03/26	<b>\</b>
Approximate split between intervention the	emes (%)	
Enhancing sub-regional and regional	20.00%	
connectivity		<b>~</b>
Unlocking and enabling industrial,	20.00%	
commercial, and residential development		<b>✓</b>
Strengthening the visitor and local service	20.00%	
economy		<b>~</b>
Improving the quality of life of residents	20.00%	<b>✓</b>
Employment and education	20.00%	<b>V</b>
Project 24		
Project 25		
End		

Please set out the total amount of DLI	UHC funding yo	ou will spend under ea	ach intervention the	me, and the total expected outputs and ou	tcomes you will deliver, whe	re relevant.																			
							If you have made changes to previously agreed													If you have made changes to previously					
Intervention themes	Forecast sper	end in Forecast spend in FY24-25 (£)	in Forecast spend in	Outputs	Total as previously Revised Total	Variance	outputs, please can you explain the reason behind the changes and the impact on overall VFM. This should also include any reprofiling of outputs across the financial wears.	Actual Units	Actual units in fo	emaining units recast to be	Forecast unit to be Forecast unit delivered in	t to be Forecast unit	to be Forecast unit to	be Forecast unit to	be Forecast unit I	to be Forecast unit to	Dutcomes .	Total as previously	Revised Total Variance	agreed outcomes, please can you explain	ne Actual units	Remaining Forecast un forecast unit to be delivered in	it to be Forecast unit to be Forecast unit to I	pe Forecast unit to be F	orecast unit to be elivered in https://dx. forecast unit to be forecast unit to be elivered in https://dx. forecast unit to be
	FY23-24 (£)	FY24-25 (£)	FY25-26 (£)		agreed	1	should also include any reprofiling of outputs across the financial years.	March 23	FY23/24 de	livered in 23/24	FY24/25 FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31 onward	s	agreed		overall VFM. This should include any reprofiling of outcomes.	Mar 2023 delivered F	/23/24 delivered FY23/24 FY23/24	FY24/25 FY25/26	FY26/27 F	Y27/28 FY28/29 FY29/30 FY30/3
							Charing Cross & Grange Road/Conway & Europa -													reprofiting of outcomes.					
							No substantial change. Reflects design from initial bid stage to RIBA 4																		
				Total length of pedestrian paths improved (km)	2.409 2.60	0.19	Woodside Gyratory - Outputs and outcomes are not expected to change from the levelling up fund	0.00	0.00 0.	00	1.72 0.88	0.00	0.00	0.00	0.00	0.00	Footfall (number of)								
							parameters. Baselining excersize to be carried out and increase based on RIBA 2 designs to be																		
							calculated.  Conway & Europa - No substantial change. Reflects																		
							design from initial bid stage to RIBA 4  Birkenhead Market: Reflects Q12 in Delivery																		
				Total length of new pedestrian paths (km)	0.542 0.37	-0.17	information. The longer term new build and associated public realm improvements remains a	0.00	0.00 0.	00	0.00	0.00	0.00	0.00	0.00	0.37	Cycle flow (number of)								
							longer term proposal.																		
Enhancing sub-regional and regional connectivity	£2,713,2	208.00 £22,544,870.	.00 £10,000.0	Total length of new cycle ways (km)	0.37	-0.04	Conway & Europa - No substantial Change. Reflects design from initial bid stage to RIBA 4	0.00	0.00 0.	00	0.00 0.33	0.00	0.00	0.00	0.00	0.00	Pedestrian flow (number of)								
				Total length of improved cycle ways (km)	0.00	0.00		0.00	0.00	00	0.00	0.00	0.00	0.00	0.00	0.00	Vehicle flow (number of)								
					0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	venice now (number or)								
				Total length of resurfaced/improved road (km)	0.32	0.00		0.00	0.00 0.	00	0.32 0.00	0.00	0.00	0.00	0.00	0.00	Public transport reliability (%)								
				Total length of newly built roads (km)	0.04	0.00		0.00	0.00 0.	00	0.04 0.00	0.00	0.00	0.00	0.00	0.00									
																	Change in persound (oversions and								
				Number of alternative fuel charging/re- fuelling points (number of)	0.00	0.00		0.00	0.00 0.	00	0.00	0.00	0.00	0.00	0.00	0.00	Change in perceived/experienced accessibility (% change)								
				Amount of land made wheelchair accessible/step free (sqm)	0.00	0.00		0.00	0.00 0.	00	0.00	0.00	0.00	0.00	0.00	0.00									
				occasion, see nee (squi)			Transport Shed - Increasing costs mean that this																		
				Amount of rehabilitated land (sqm)	2501.41 1.41	-2500.00	project is unlikely to progress in its current location in Dock Branch Park. Options are being reviewed to	0.00	0.00 0.	00	0.00 1.41	0.00	0.00	0.00	0.00	0.00	Percentage of adults who are satisfied wit	th							
Unlocking and enabling industrial, commercial, and residential development				Amount of renabilitated land (sqm)	2501.41	-2300.00	find a new and more appropriate location for this project that can be delivered in budget.	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	their local area as a place to live (%)								
	£1,203,1	150.00 £7,049,243.	.00 £5,193,184.0																						
				Number of dilapidated buildings improved OR number of derelict buildings	2 2.00	0.00		1.00	0.00 0.	00	0.00 1.00	0.00	0.00	0.00	0.00	0.00	Number of major commercial planning applications granted (number of)	2.00	2.00		1.00		1.00		
				refurbished (number of)																					
				Amount of floor space repurposed (residential, commercial, retail) (sqm)	7201 7201.00	0.00		1486.00	0.00 0.	00	650.00 5065.00	0.00	0.00	0.00	0.00	0.00	Number of minor commercial planning applications granted (number of)								
							Charing Cross & Grange Road/Conway & Europa - No substantial change. Reflects design from initial																		
				Amount of public realm improved (sqm)	34945 35292.00	347.00	bid stage to RIBA 4. Also removal of travel pod element has increased public realm improvement	0.00	0.00 0.	00	8863.00 26429.00	0.00	0.00	0.00	0.00	0.00	Number of people using a new/improved public facility (number of)	632303.00	632303.00		0.00	0.00 0.00	0.00 95328.00	99141.00 1	03106.00 107230.00 111519.00 115979
							including a new shared vehicle/pedestrian space.																		
				Number of public amenities/facilities created (number of)	0.00	0.00											Vacancy rate of commercial units (%)								
				Number of public amenities/facilities		0.00				_							Percentage of residents who report feeling	ıg							
				improved (number of)	1 1.00	0.00		0.00	0.00 0.	00	1.00 0.00	0.00	0.00	0.00	0.00	0.00	safe in their local area (%)								
				Amount of new retail space created (sqm)	0.00	0.00											Number of crimes reported (number of)								
				Amount of existing retail space improved	0 2694.00	2694.00	Reflects Q12 on Delivery Information Tab				2694.00						Number of anti-social behaviour crimes								
Strengthening the visitor and local service economy				(sqm)	1034.00	1034.00					2094.00						recorded (number of)								
			00 £5,524,211.00	Amount of new hospitality space created (sqm)	0.00	0.00											Number of day visitors (number of)								
		00 67 700 430 00		Amount of existing hospitality space	0.00	0.00											Total consumer spending at cultural venue	es 2805000.00	2805000.00				330000.00	385000.00 4	40000.00 495000.00 550000.00 605000
		27,799,138.00		Number of local events or activities	0.00	0.00											Number of visitors to cultural venues								
				supported (number of)	0.00	0.00											(number of)								
				Number of improved community/sports centres (number of)	0.00	0.00											Number of cultural events (number of)								
				Number of neighbourhood improvements undertaken (number of)	0.00	0.00																			
				Number of heritage buildings																					
				renovated/restored OR number of buildings renovated/restored (number of)	4.00	0.00			1.	00	1.00 2.00														
				Number of improved cultural facilities	4 4.00	0.00					4.00						Audience numbers for cultural events (number of)								
				Number of new community/sports centres 9 9,00			Education Engagement Network: NB Includes education facilities																		
				(number of new community/sports centres (number of)	9.00	0.00					9.00														
				Number of new cultural facilities (number of)	3.00	0.00					1.00 2.00														
				Number of trees planted OR number of new	72 72.00	0.00					12.00 60.00						Percentage of residents who report feeling	rg .	0.00% 0.00%						
				trees planted (number of)	-												safe in their local area (%)								
				Amount of existing parks/greenspace/outdoor improved (sqm)	5600.00	0.00					5600.00						Number of crimes reported (number of)		0.00						
Improving the quality of life of residents	£713,743.00	£3,582,155.00	£169,053.00	Amount of new parks/greenspace/outdoor	1375 2387.00	1012.00	Conway & Europa - Reflects amended design from initial bid stage to RIBA 4. Also removal of travel				2387.00						Number of anti-social behaviour crimes		0.00						
				space (sqm)			pod element has increased green space etc										recorded (number of)  Change in number of properties better								
				Number of properties better protected from flooding and coastal erosion (number of)	0.00	0.00											protected from flooding and coastal erosis (% change)	ion	0.00% 0.00%						
				Number of full-time equivalent (FTE) permanent jobs created directly through the	201 199.00	-2.00	Conway & Europa - Travel pod element removed (2 jobs) owing to reflect RIBA 4 design.		12.00 22	1.00	53.00 39.00	12.00	12.00	12.00	12.00	25.00			,						
				projects (number of)			•							-	1										
Employment and education				number of full-time equivalent (FTE) permanent jobs safeguarded directly	87.00	0.00		0.00	0.00 0.	00	0.00 87.00	0.00	0.00	0.00	0.00	0.00									
				through the projects (number of) number of full-time equivalent (FTE)			NB: For Town Deal projects this includes both direct				<del></del>				+	+									
	£3,731,630	0.00 £3,843,472.00	72.00 £433,450.00	number of full-time equivalent (FTE) permanent jobs facilitated directly through the projects (number of)	419.5 422.50	3.00	and indirect jobs	62.00	20.00 8.	00	18.00 147.50	38.00	38.00	38.00	45.00	8.00	N/A								
				number of temporary FT jobs supported	1185.5 1141.50	-44.00	Contains some notional figures until the appointment of delivery partners	119.00	3.00	100	339.00 454.50	142.00	15.00	12.00	0.00	0.00									
				during project implementation (number or)					3.	.=	434.30	172.00													
				Amount of new educational space created (sqm)	1484.00	0.00						1484.00													
Total Spend	£12,923,07	78.00 £44,818,878.0	0 £11,339,898.00					1																	
Other (e.g. custom) indicators	DO NOT ADD	0		Please add any additional outputs not included above with units in brackets													Please add any additional outcomes not included above with units in brackets								
				# of learners/trainees/students enrolled at new education and training facilities # of learners/trainees/students visiting new	12950 12950.00	0.00					4590.00	2090.00	2090.00	2090.00	2090.00		Number of apprenticeships created		0	-5		3	2		
				# of learners/trainees/students visiting new education and training facilities Number of learners undertaking community		0.00					3000.00				1		Number of site visits for schools created	19	0	-19		7	12		
				Number of learners undertaking community engagement qualifications Additional delivery to 16–18-year-old care	285 1140.00	855.00	Increase as original figure p.a  Increase as original figure p.a				285.00	285.00	285.00	285.00					0	0					
				leavers Additional adult learners from vulnerable	39 156.00	117.00	Increase as original figure p.a				39.00	39.00	39.00	39.00	+		+		0	0	+				
				Progression of participating 16–18-year-olds	571 2284.00	1713.00					571.00	571.00	571.00	571.00	+	_	+		U	0	+ +				
				to full-time delivery for those that would otherwise be NEET	40 160.00	120.00		<u>l</u> _			40.00	40.00	40.00	40.00			<u> </u>		0	0	<u> </u>				
				Number of visitors to cultural programme	50000.00	0.00					10000.00	10000.00	10000.00	10000.00	10000.00				0	0					
				Number of mentors/volunteers	224 224.00	0.00					56.00	56.00	56.00	56.00					0	0					
				Number of enterprises receiving non- financial support Number of enterprises supported remotely	40.00	0.00					15.00 20.00				1				0	0					
				in productivity and growth Amount of capacity of new or improved	400 400.00	0.00					150.00 200.00				+		+		0	0					
				enterprise space # of enterprises receiving non-financial	450 450.00 418 618.00	200.00	Increase as now measured beyond April 26 in new	20.00			150.00 160.00 100.00 130.00	124.00	124.00	100.00	+	_	+		0	0	+ +				
				Support  Number of new shared innovation facilities	2 2.00	0.00	monitoring framework	1.00	10.00		1.00	124.00	114.00	200.00	+		+		0	0					
				Increase in the amount of shared workspace	40 40.00	0.00		_	10.00 10	1.00					+		+		0	0	+ +				
•				and innovation facilities			_	-									1						1 1		

Maria Control Contro	Out of the contract of the con																			
Manual Conference   Manu	trai	aining or education facilities		10810.00	0.00				120.00	2210.00	2210.00	2090.00	2090.00	2090.00		0	0			
Part			632	632.00	0.00					632.00						0	o			
Section of the control of the contro																				
## Company of the Com	imp	nproved education and training facilities	360	360.00	0.00				120.00	120.00	120.00					0	0			
Marcian Control (1988)   Marcian Control (19						Increase as now measured beyond April 26 in new														
Method controlled Market Marke	bus	usiness incubation, acceleration and co-	300	500.00	200.00				100.00	100.00	100.00	100.00	100.00			0	0			
Part	wor Nur	orking spaces umber of visitors to arts, cultural and				Increase as now measured beyond April 26 in new														
Mathematical Properties   Mathematical Pro	her	eritage events and venues	1500	2500.00	1000.00				500.00	500.00	500.00	500.00	500.00			0	0			
# From every contamplishing 10 20 40 40 40 40 40 40 40 40 40 40 40 40 40			54	54.00	0.00					30.00	24.00					0	0			
Section   Sect	# of	of start-ups and/or scaleups utilising																		
Part			6	6.00	0.00					6.00						0	0			
Series of the se	Gra	round works for a 3x modular homes (for	150	150.00	0.00					150.00						0	0			
Part	test No.	esting in situ) msq	150		0.00											U	0			
In discription with residual registration with registration of the	wo	orkshops, demonstrations etc) via project	5000	5000.00	0.00					500.00	500.00	500.00	500.00	1000.00	2000.00	0	0			
Accordance whereas whereas well as the state of the state			748000	748000.00	0.00			187000.00	187000.00	187000.00	187000.00					О	o			
Fried treatment on the control of			14000	14000.00	0.00					14000.00	0.00	0.00	0.00	0.00		0	0			
Section   Sect			14000		0.00					14000.00	0.00	0.00	0.00	0.00		o o				
Figure (1988) and 1988 and 198			10	10.00	0.00				10.00							0	0			
Secure of security of secure of security of secure of secure of secure of security of secure of security of secure of secure of secure of security			1	1.00	0.00				1.00							0	0			
Secretary Secret	# of	of upgraded/restored monuments and	3	3.00	0.00				3.00							0	0			
Secretary Secret	oro Nus	rominent landmark buildings umber of type of public transport																		
State laught of indicatomente to cycling or but of the cleared   2   2,000   0,000	ime	nprovements	1		0.00											0	8			
Selection way.  Out of live Cleared  2 2 00 000 000 000 000 000 000 000 000				260.00	0.00	0.00	0.00	0.00	47.00	118.00	47.00	48.00				О	0			
# of first cleared   2   200   0.00			0.172	0.13	-0.04	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	o	0			
Table legis of roads converted to spring or space of roads converted			1	2.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0			
Confession   Con			-	2.00		0.00			0.00	-		0.00		0.00		3				
New Such Market (p et yr y 5,000 a 500,000 a 5			0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0	0			
Acquisition   V   2.00   Column   Col	Nev	ew Build Market (Sq ft)/	35000	35000.00	0.00	Reflects Q12 on Delivery Information Tab 0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	35000.00	0	o			
Acquisition of House of Fraser  1 1.00 0.00 Not funded via DLUHC Co-funding. 1.00	# N	New Primary Substation	n	1.00	1.00	Reflects Q12 on Delivery Information Tab	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0			
Comparison of Comparison Compar				1.00	0.00	Not funded via DLUHC. Co-funding.			1											
Author of the response of th			1		0.00	- 1.00										U	0			
Number of new enrolled 50 \$0.00 0.00 50.00	cult	ultural and heritage events and venues	150000		0.00					150000.00						0	0			
Number of learners, fauthers, trianes springer or completing courses at new or improved a 1377 2440,00 1063.00	Nu	umber of new enrolled	50		0.00					50.00						О	o			
completing countes and reliable from chirps contact uniform contact from facility from the contract from facility from the contract from facility from facil	Num	umber of learners/students/trainees																		
training or education facilities, or attending			1277	2440.00	1063.00	monitoring framework				610.00	610.00	610.00	610.00			0	0			
new CAUSES	trai	aining or education facilities, or attending								310.00	010.00	010.00	010.00			Ů	Ĭ			
Number of participating adult learners on page 2000 NB: Output is 20% increase, rather than number 20	nev Mu	ew courses umber of participating adult learners				NR: Output is 20% increase rather than number 20	1	1	1	-				+					-	
Numer or put to proceding abut learners 20 80.0 60.0 No. Cusput is 2.0 An increase, Farner tran humber 20 20.00 20	oro oro	rogressing to vocational courses	20	80.00	60.00					20.00	20.00	20.00	20.00							
Area of heritage buildings restored (m2) 120 120,00 0,00 120			120	120.00	0.00					120										
New visitor facilities created (m2) 50 50,00 0,00 50	Nev	ew visitor facilities created (m2)	50	50.00	0.00					50										
Masterplan originally identified the potential for up						Masterplan originally identified the potential for up	1	1	1			-			<del>                                     </del>		-			
to 77 parking spaces. On appointment of preferred						to 77 parking spaces. On appointment of preferred														
developer the number of residential units has service that our contract a valiable schedul, residual in the land of the service of the servic																				
number of parking spaces reduced to 54 (including						number of parking spaces reduced to 54 (including														
Number of new or improved car parking 77 54.00 278.00 provision for 7 blue badge spaces). Complementary 54.	Nur	umber of new or improved car parking	77	54.00	-23.00					54										
	spa	aces .																		
spaces public realm improvements are designed to						served by public transport connections anyway -														
spaces public realm improvements are deligneous to encourage and the public travel and with under travel and with under travel and with under the second support to the public transport connections anyway -																				
spaces   public realin insign of the too to encourage active travel and with the town being well served by bulliptic ranger in function of the public real real real real real real real real	To the state of th	mount of now 'othor' enterprise c (							1	-										
spaces  public realm impact on the loss of parking spaces will be impact on the loss of parking spaces.	Am	aptured by the other categories)	460	460.00	0.00					460						0	0			
spaces   public realin insign of the too to encourage active travel and with the town being well served by bulliptic ranger in function of the public real real real real real real real real																				